

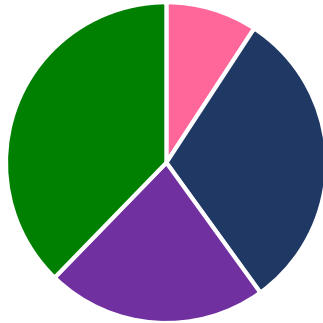
RI SIM Financial Overview - September 2019

Project Name	Vendor/State Agency	Organizational Sub-Vendors, if applicable	Sustainability Update
Advance Care Planning	Healthcentric Advisors	RI State Council of Churches, MGG Law, Progreso Latino, Rhode Island State Nurses Association, CNE, VNA of CNE, Rhode Island Improving Care Coalition, Institute for Healthcare Improvement	Website with key advance care planning information and documents will continue.
Behavioral Health Workforce Training - the Triad Project	JSI	Substance Use and Mental Health Leadership Council and Rhode Island College, as well as subawards receiving Technical Assistance: CODAC Behavioral Healthcare, Fellowship Health Resource, Phoenix House, the Journey, Parent Support Network, Community Care Alliance, and Dorcas	Training materials institutionalized through BHDDH, and available online. One component of this project is continuing in FFY 20 with State Opioid Response (SOR) funding - 3-5 subawards will be issued to Opioid Treatment Providers to promote organizational restructuring and staff capacity and skills building.
Care Management Dashboard	Rhode Island Quality Institute		Funding secured to implement Dashboards in Accountable Entities for all Medicaid patients with 90/10 federal match.
Community Health Teams-- Aligned with SBIRT and MAT Nurse Care Managers	Care Transformation Collaborative - RI	The Providence Center, South County Hospital, Thundermist Health Center, Family Service of Rhode Island, Comprehensive Community Action Plan, Blackstone Valley Community Health Care, East Bay Community Action Plan, Rhode Island Parent Information Network, Tri-Town Community Action Plan, Medical-Legal Partnership of Boston, RIDOH Community Health Network (Pharmacy/Nutrition	SAMHSA approved use of State Opioid Response (SOR) grant dollars to fully fund teams for one additional year post-SIM to address high-risk, complex care families--specifically those at-risk for opioid use disorder. Medicaid is also contributing additional support, to enhance work with children and families. Teams are aligning with Family Home Visiting Teams, to streamline services for families in need.
Complex Care Conversations	Hope Hospice		Additional funding from RIDOH Cancer Control through 06/2022, and from Blue Cross & Blue Shield of Rhode Island, Rhode Island Geriatric Education Center, and the Rhode Island Foundation.
Conscious Discipline	The Autism Project (TAP)	Conscious Discipline (national organization)	Two parent engagement projects in Woonsocket and Providence secured through Pre-School Development Grant.
Consumer Engagement Platform	Rhode Island Quality Institute	Care Transformation Collaborative - RI	Initial sustainability, although possibly within a more limited scope, will be supported through BHDDH's SAMHSA grant for SBIRT, and the ability for providers to upload advance directives will continue. BHDDH is also exploring several additional SAMHSA grants as funding opportunities.

EOHHS State Data Ecosystem	EOHHS	Freedman Healthcare, Onpoint, University of Rhode Island DataSpark	Fully sustained for FY20, through IAPD 90/10 funding, with state match - as well as a State Opioid Response (SOR) allocation committed for FY20 Q1 Ecosystem uses to analyze needs for those who have an OUD but are not in medication assisted treatment.
Health Care Quality, Measurement, Reporting and Feedback	IMAT	Various subs for pilot testing, including: Cranston Community Action Program, South County Hospital, Providence Community Health Centers, CharterCARE Medical Associates, Blackstone Valley Community Health Center, Wood River Health Services, and Tri-County Community Health Center	Fully sustained for FY20, through IAPD 90/10 funding, with state match
Health Equity Zones	RIDOH	Bristol HEZ, Newport HEZ, Olneyville HEZ, Pawtucket/Central Falls HEZ, Washington County HEZ, West Warwick HEZ, Woonsocket HEZ, New HEZ Cohort (TBD)	Partially sustained through HEZ's self-sustaining efforts (e.g, SOR funding and Rhode Island Foundation grants) and continued RIDOH support.
HealthFacts RI (All Payer Claims Database)	EOHHS	Freedman Healthcare, Onpoint, and 3M	Fully sustained for FY20, through IAPD 90/10 funding, with state match
Integrated Behavioral Health Research & Support	OHIC/Medicaid	Bailit Health Purchasing	Work will continue through OHIC and Medicaid, with agency funding.
Interprofessional Community Preceptor Institute	Rhode Island College	Various subs for training participation, strategic planning, evaluation, and documentation, including RIPIN, RI Free Clinic, PACE, East Bay CAP, House of Hope, Charter Care, Care NE Family Care Clinic, Progreso Latino, Genesis Center, Housing Works, Blackstone Valley Community Health Center, RI Primary Care Physicians Corporation, Community Care Alliance, VA Hospital, Elevated Results, and Roberta Goldman, PhD, Filmwell Studios	State Higher Education partners are seeking funding through Health System Transformation Project.
PCMH Kids & Integrated Behavioral Health (IBH)	Care Transformation Collaborative - RI	Brown University	PCMH Kids is now in the Medicaid budget and IBH has been funded through February 2020. Additional support was awarded from the Rhode Island Foundation's Behavioral Health Fund Grant Program for an expansion of IBH into pediatrics.
Pedi-PRN Child Psychiatry Access Program	Emma Pendleton Bradley Hospital		Sustained with HRSA grant at RIDOH through September 29, 2023. State is seeking long-term Medicaid reimbursement through 1115 waiver application.

Project Management and Integrated Population Health Planning and Reporting	University of Massachusetts Medical School	Bailit Health Purchasing, The Providence Plan, Technical Assistance Collaborative (TAC)	Project Management is complete.
Provider Directory	Rhode Island Quality Institute		Not completed
Statewide Health Inventory	RIDOH	Adil Business Systems (Staffing), John Snow Incorporated (Analytics)	No sustainability plan in place, however RIDOH is continually seeking long-term solutions for this legislatively required activity.
RI SIM Project Staffing	EOHHS	BHDDH, EOHHS, HSRI, OHIC RIDOH	SIM staff have moved into other open state positions
RI SBIRT Training and Resource Center	Rhode Island College		Sustained through SOR funds through September 30, 2020
Screening, Brief Intervention, and Referral to Treatment Project (SBIRT)--Aligned with CHTs and MAT Nurse Care Managers	BHDDH and SIM	URI SBIRT Evaluation Team, CHT Sub-Contracts Listed Previously	Currently funded by SAMHSA through 2021 with SIM SBIRT funds ending in June 2019
State-based SIM Evaluation	University of Rhode Island	Brown University, Jill Glickman Consulting	Currently applying to secure additional evaluation resources for project-specific needs (e.g., CHT discharge data analysis, etc.)
Unified Social Service Directory	United Way of Rhode Island		United Way is applying for sustaining funds. State departments are considering ways to align resource directories and associated funding.
Other Expenses	EOHHS and other departments	Supplies, Travel, etc.	Complete
Research on Reimbursement Rates for BH Services in Rhode Island	EOHHS/Medicaid	Milliman	BHDDH is funding the completion of this project
Culture of Collaboration Staffing Support	RIDOH		One-time allocation
Communications Staffing Support for Media Dissemination	HSRI		One-time allocation

RI SIM Spending - 2015-2019



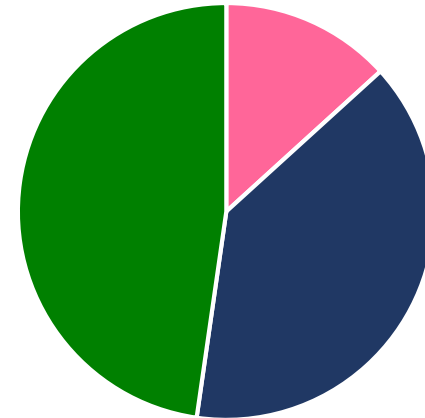
■ Patient Engagement - \$1,844,193

■ Data Analytics/Health Information Technology - \$6,163,337

■ Culture of Collaboration Staffing Model, Project Management, and Population Health Planning - \$4,447,200

■ Investments in Workforce & Practice Transformation - \$7,545,270

RI SIM Spending 2015-2019
- SIM Wheel Categories



■ Patient Engagement

■ Data Analytics/Health Information Technology

■ Practice Transformation

